P 22E

App. F. IX—4

Previous References.
FIB. 5·55-2.

(1955-56
FIB

Later References.

File No. 5·55
Serial Nos. ~~1~~ 3, 4.

MYSORE GOVERNMENT SECRETARIAT

Serial Nos. ~~1~~ Two

Part B for March 1956.

SUBJECT

Revised Budget Estimates of the Bangalore Trade Board for the year 1955-56.

WD 0249—GPB—25,000—16-9-55

L19209-11 31.3.56.

The Chairman, C.D.T.B.
" A.G. Through F.O
" C.S.O.

Approved

Gavesanti
10/6/56.

P 29E

App. F. IX—4

Previous References.
FTB. 5-55-2.

Later References.

(1955-58)
FTB

File No. 5. 55
Serial Nos. 1 & 3, 4.

MYSORE GOVERNMENT SECRETARIAT

Serial Nos. + Two

Part B for March 1958

SUBJECT

Revised Budget Estimates of the Bangalore Trade Board for the year 1958-59.

WD 0249—GPB—25,000—16-9-55

L17209-11 31.3.58.

The Chairman, C.D.T.B.
" A.G. Through F.O.
" C.S.(T).

Approved

Gvesarti
10/6/58.

M. G. S. APP. F. III—1]

MYSORE GOVERNMENT SECRETARIAT.

)

NOTES.

File No.

FILE HEADING.

FROM The chairman city ~~Dy~~ Bangalore

No. 4343/55- Dated 11/15-12-55 Received 19-12-55

Diary No. 6871 Enclos. ~~Statements~~ Spare copies- Serial No.

BRIEF ABSTRACT OF LETTER

Revised Budget Estimates for 1955-56.

NOTES AND ORDERS.

Submitted

Collection relating to rev. Estimates of Budget for 55-56 in respect of B'lore Town Board is pending with docs 5882 etc, relating to sitting fee or conveyance allowance to the non official members of the Town Board. File No 5882 etc has been sent to Registration on 19/12/55 and on receipt of the same will be connected with this file.

Put up meanwhile this may be referred to the Controller, S.A.D. for remarks. No 8052 26.0/24-12-55

Forwarded unofficially to the Controller State

Notes—First Sheet. D/S Dy/h for favour of remarks

WD 04864 GPB—20,000—22-1-54

23/12/55

Chairman Kaiga
Forest Secretary

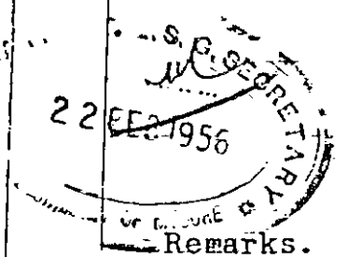
CONTROLLER, STATE ACCOUNTS DEPARTMENT No 60-83 Date 26 DEC 1955 BANGALORE

Revised Budget Estimates for 1955-56

File No. 6871 M of 195 — Bangalore Town Board

Mysore Government Secretariat

U.O: No. 716 /CSA dated 13-1-1956.
24



The U.O. file is returned with the following observations:-

Head of account	Sanctioned provision	Revision proposed by the Bd.	Modifications proposed by this office.	Remarks.
I.3 Travelling allowance	1,000	2,000	..	The increase proposed is for orders of the Government.
4 Contingencies	15000	18,000	..	The reasons for the increase are stated to be due to severe activities of the Board in disposing of the sites. Why the disposal of the sites should result in increased expenditure under contingency is not clear. The increased provision proposed by the Board is for orders of the Government.
II.A 1 Jayanagar Extension Blocks 'A' & 'B'	5,15,000	9,75,000	..	The outlay against the sanctioned estimates has already exceeded the amount of the sanctioned estimates. Unless revised estimates are framed and got sanctioned, the need for the additional provision proposed cannot be examined in full by this Office. If revised estimates, making provision for the acquisition charges incurred till end of 54-55 and proposed to be incurred during 55-56, have been submitted for sanction of Govt., the increased provision may provisionally be retained.
3. Kumara Park Block XII & Kumara Park West	90,000	1,32,620		An additional provision of Rs.15,000/- towards layout charges may be allowed. Regarding the additional provision of Rs.27,620/- towards water supply it may be observed that the outlay incurred to the end of 54-55 is Rs.93,090/- against the provision of Rs.46,295/- made in the sanctioned estimates for Rs.7,28,000. It is not clear how an additional provision of Rs.27,620/- is proposed, when the outlay already incurred to end of 54-55 is far in excess of the provision of the sanctioned estimate. This requires clarification from the Chairman.
3.B.1 Vidhana Veedhi	1,50,000	2,05,000		The increased provision is stated to be towards layout charges(Rs60,000 plus Rs,1,20,000/-) and Rs.25,000/- towards under-ground drainage works. The increase appears to relate to the formation of roads, and not for layout of sites as seen from the sanctioned estimates. No specific and separate provision has been made towards under-ground drainage works in the sanctioned estimates. How a provision of Rs.25,000/- is proposed towards under ground-drainage works, requires clarification from the Chairman.
II.A-16 Jodilingarajapuram, Timber Yard ..		75,000		In the original sanctioned estimates the provision was deleted as the scheme was seen to be an unsanctioned one. But a provision of Rs.75,000/- is again proposed stating that it is a sanctioned Scheme. But, reference to the Government order sanctioning the scheme has not been furnished. Hence, the need for this provision could not be examined. The Chairman, may be requested to furnish reference to the Govt. order sanctioning the scheme and the concerned estimate.

p.t.o.

Revised Budget Estimates for 1955-56 3

6871/M1

-2-

Bangalore Imp. Board

B 1 Un-remunerative Works .. 1,10,000 .. This is against the construction of combined storm ~~work~~ water and seepage drain from Sankay's Reservoir to the Valley below Bangalore-Poona Railway Bridge. The original estimate sanctioned for this work in G.O. No. L.6773-6/ITB dated 10-1-50 was for Rs.2,15,780/-. This was modified to Rs.1,27,188/- in G.O. no.11795-97 ITB 7-54-6 dated 21-12-54. But, the outlay incurred against this modified estimate for Rs.1,27,188/- is Rs.1,53,984/- to end of 54-55 and Rs.56,799/- during the current year 55-56. The amount of the estimate was already exceeded at the end of 54-55 by nearly Rs.26,000/-. Although the expenditure on this unremunerative work may be permitted, as it is a scheme already taken up under orders of Govt., it is not clear how an outlay of Rs.2,64,000/- (roughly) is proposed to be incurred against an estimate for Rs.1,27,188/- only. This requires clarification from the Chairman.

The increases and decreases proposed under other items may be allowed.

(Mark D'Souza)
CONTROLLER-IN-CHARGE,
State Accounts Department,
Bangalore.

The Secretary to Govt.,
Education & L.S.G. Deptts.,
Bangalore.

ms/3.

Submitted:- Before Sanction is accorded it is perhaps desirable to refer the file now officially to the chairman City Improvement Trust Board Bangalore to answer all the doubts raised by the Controller S.A.D in the first instance and he may be requested to send us a Tabular form as the revised Budget under the following Head.

Head of A/c	Sanctioned provision	Changes proposed	Controller's Remarks	Remarks of the chairman as to the division of the revised figure as the basis of Sanction of the Controller

CITY IMPROVEMENT TRUST BOARD A.C.S. Section Rec'd 1955

Ms 4/2

Dear Sir Another 3 days

Recd 7/2

Memo No 2 314/Dt 4-2-56

Forwarded to the chairman City Improvement Trust Board Bangalore for early return

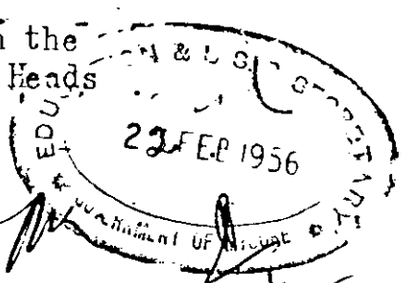
Under Secy Edn & LSG Depts

6871/56

4 Revised Budget Estimate for 1955-56
Bangalore Improvement Board

NO. 5472/55-56 Dated 21.2.56

The Un-official File is returned with the remarks in the enclosed Statement under the Heads as desired.



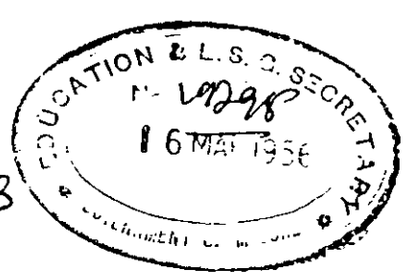
B. Rama Rao
Chairman,
City Improvement Trust Board,
Bangalore.

The Chairman's letter when the file was last officially has removed with the R.O. No. The correspondence with is not abst. The Head Clerk of the Improvement Office has requested to send the correspondence perhaps sent copies of his office letter under reference on 5.3.56

Submitted with a draft G.O ~~Returned~~ ~~approved~~ accepting the proposal of the Chairman's for the reasons given by him against the remarks of the Auditor in pages 9 and 10 is put up for his approval

14/3 14/3 15/3

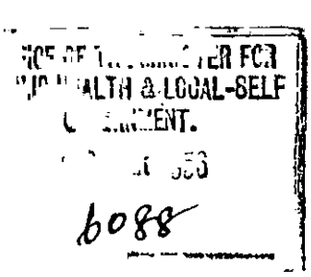
See flow + draft

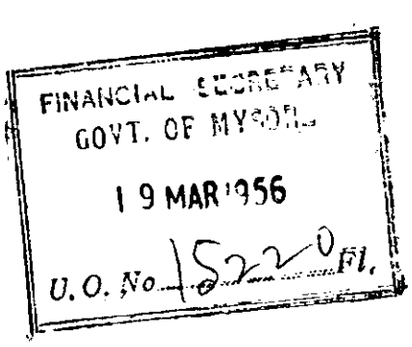


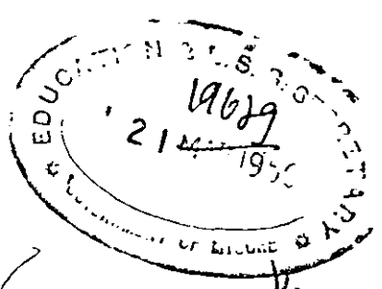
may be sd. as revised.

16/3/56

Minister (H&FW)
Hon'ble H. Siddaiya







W
20/3
For Finance Secy

21.3.1956

Govt 22/3 25/3/56

Revised Budget Estimate for 1955-56

6871/ml

5

For Communication through F. D. } Ms 31/3

DF 30/3.

H comm 11905
4 copies rec'd.
Gof 30/3.

Sec'y
Sd 30/3

30/3/56

Secretary re revised Budget of the Bangalore Town Board as recommended by the Board.

Issued to the Chairman B.T.B.
" Accountant General } 30/3/56
" Controller of Stores

L 17209-11/55-S-554 30/3 3:15

Bm 31/3
Ms.

Baingrene Town Board—

Revised Budget Estimate for 1955-56

CM-5755-3 (1)

F. No. 63]

GOVERNMENT OF MYSORE

Telegram
Telephone

OFFICE OF the Chairman
City Improvement Trust Board,
Bangalore.

No. 4343/006
Encls.

Date 11th December 1955.

O/C

15/12/55

To

The Secretary to Government,
Education & Local Self Government Departments,
Bangalore.

Sir,

Re: REVISED BUDGET ESTIMATES FOR 1955-56.

In forwarding herewith the Revised Budget Estimates for 195 -56, I write to state as follows:-

The Revised Budget Estimates for the year 1955-56 begin with the an opening Balance of Rs.30,24,285-11-9 as on 1-4-1955 anticipated Receipts of Rs.30,06,000-0-0 remaining the same as sanctioned Budget for the year 1955-56 in Government Order No.L.7965-67/ITB.5-55-2 dated 30-9-55/4-10-55 and a revised expenditure of Rs.45,94,852/- is provided leaving a closing balance of Rs.14,35,433-11-9.

Details for the variation under several heads of expenditure between the sanctioned Budget and the Revised Budget estimates are narrated in the Explanatory Note and Plus and Minus Statement appended to this letter. The revised Budget Estimates are being framed keeping in view of the works to be undertaken and the expenditure already incurred and probable expenditure to be incurred in the course of the current year.

The Revised Budget Estimates for the year 1955-56 were placed before the Board Meeting held on 7th December 1955 The Members of the Board took keen interest in discussing the Revised Budget Estimates. After going through carefully the provisions made under each head, the Board approved the revised Budget Estimates (vide Resolution No.334 dated 7-12-55 as noted below):-

"A sum of Rs. 10,95,337/- being the minus balance running in the accounts may be treated as outright grant as this expenditure incurred over and above the grants-in-aid paid by the Government during past several years towards Salaries, Contingencies, T.A. and Unremunerative works, cannot be apportioned to the several estimates of the works in the Trust Board at this stage as the rates of the sites are already fixed without taking into consideration the above expenditure and about 90% of the sites are already disposed of at those rates. The suggestion to distribute the expenditure to several estimates involves complications at this stage. Therefore the Board requests Government to treat this item as an outright grant as was being done in the past several years. The suggestion of distributing the expenditure on T.A., Salaries, contingencies etc., to the several estimates has been carried into effect during 1954-55 and the same will be followed in future years."

In these circumstances, I request that the Revised Budget Estimates for the year 1955-56 may kindly be got sanctioned by the Government very early and forwarded to this office for taking necessary action.

Yours faithfully,

(Y.C.Hombalayya)
Chairman.

AMD)

(3)

Explanatory Notes for the Revised Budget Estimate for 1955-56 of the Bangalore City Improvement Trust Board Bangalore.

RECEIPTS:

A sum of Rs.30,06,000/- is being retained in the Revised Budget estimate for the year 1955-56 as per sanctioned Budget in G.O.No.B.7965-67/ITB.5-55-2 dated 30-9-55/4-10-55.

EXPENDITURE:

I. (3) T.A.: A sum of Rs.2,000/- has been provided against Rs.1,000/- provided in the sanctioned Budget. This is due to the additional items of expenditure incurred in connection with the visit to Lucknow Seminar Conference by a Trustee and the Engineer Officer of this Board as per G.O.No.

(4) Contingencies: An Additional sum of Rs.3,000/- has bee proposed as the expenditure towards, Stationery, Advertisement and service stamps as the expenditure under this head increasing due to severe activities of the Board in disposing of the sites.

Works Expenditure:

(1) Layouts: It has been considered by the Board that an additional net sum of Rs.1,01,000/- has been provided towards layouts of several extensions as detailed in the plus and minus statements appended to this Revised Budget Estimate (₹ (+1,41,000-40,000=Rs.1,01,000).

(2) Water Supply: It is needless to mention that the water supply to several layouts is one of the important civic amenity to be provided by the Board. Many complaints were received for non-supply of water to several layouts. The Executive Engineer, Water Supply Division, would not undertake the work without sufficient amount being placed with them. Therefore due to tthis emergency, the provisions under water supply has been revised from Rs.3,00,000/- to Rs.6,52,120/- as shown in the plus and minus statement. While sanctioning the original budget for 1955-56 sums of Rs.2,00,000/- and Rs.1,00,000 provided against Jayanagar and Industrial Suburb

respectively provided in the detailed Statements (vide page 10) appended to the original sanctioned Budget estimate for 1955-56 are omitted. In this connection, the Board has already paid in advance a sum of Rs.1,27,620/- to the Executive Engineer, Water Supply Division, for the water supply in Kumara Park West and Industrial Suburb. This revised provision will go a long way in the expeditious disposal of sites.

Acquisition: Many awards from the several courts have been received at enhanced rates. These awards should ~~pai~~ be paid immediately otherwise interest and penal interest will be accrued which are inevitable payments. Therefore an additional sum of Rs.38,000/- has been proposed in the Revised Budget estimate as per the plus and minus memo statement. This is an inevitable payment. The variations under this head as per plus and minus memo are effected after considering the need for the expenditure under several schemes during the current year.

Underground: An additional amount of Rs.60,000/- is being proposed towards underground Drainage works in Jayanagar Extension since the Underground Drainage has to be laid in the area in which the sites are being handed over to Accountant General's Office staff, Labour Housing Corporation and Hindustan Aircraft Staff etc. by reducing the provision for some other layouts as shown in the plus and minus statement. The net additional expenditure would be Rs.11,000/- in the Revised Budget Estimates.

Buildings : It has been considered that sums of Rs.4,00,000 and Rs.1,75,000/- would be sufficient to meet the payment towards construction of Officers and Staff Quarters at Jayamahal and at Kumara Krupa respectively. Thereby a sum of Rs.1,50,000/- has been reduced in the sanctioned Budget provision. Re: Vidhana Veedhi it is being proposed to raise the provision to Rs.2,05,000/- against the sanctioned Budget Provision of Rs.1,50,000/-. This is due to the fact that the work has to be completed very early as per the instructions of the Chief Minister.

Sums of Rs.8,000/- and Rs.2,000/- towards House Building Advance and Cycle Advance have been proposed in the Revised Budget estimate to facilitate the staff of the Board to make use of the provision, as applications for Cycle Advance from the Officials of the Board are being received.

Layoute of Lingarajapura:

In the sanctioned Budget estimate for the year 1955-56 provision under this layout has been deleted as unsanctioned item. The name of this layout is being noted as Jodi Lakshminarayanapuram instead of Jodi Lingarajapur. Government in their order No.L. dated has sanctioned the estimate for Rs.72,000/- towards Jodi Lingarajapur layout. Therefore the amount is being retained in the revised Budget Estimate for 1955-56.

Unremunerative works:-

(Storm Water Drain Sankey Reservoir)

A sum of Rs.1,10,000/- has been deleted in the Original sanctioned Budget estimate for the year 1955-56 on the score that the Board need not take up the works of unremunerative character as directed in G.O.No.L.6806-09/ITB.3-54-2 dated 14-9-1954. This particular work was taken up in pursuance of the Government Order No.L. 11795-97/ITB.7-54-6 dated 21-12-54 wherein it is stated that the cost of this work may be met out of Advances given by the Government to the City Improvement Trust Board and recouped to Government.

"Copy"

R. Jagannathan

for Chairman

31/3/58

evised Budget estimate for 1955-56.

--Under Receipts---

etained Rs.30,06,000-0-0 as sanctioned in Government Order No.L.7965-67/ITB.5-55-2 dated 30-9-55/4-10-55.

Expenditure.

evised Budget for the year 1955-56.

Particulars.	Sanctioned Budget.	Outlay to end of 1955.	Revised Budget.	
2.	3.	4.	5.	
. ervice Expenditure.				
1.1. alaries.	44,530/-	81,341/-	44,530/-	
.. stablishment.	90,902/-		90,902/-	
3. Travelling allowance.	1,000/-	63	2,000/-	
4. Contingencies.	15,000/-	5,588/-	18,000/-	
5. Leave and Pensionary contribution.	3,000/-	...	3,000/-	
6. Interest on - - Advances.	3,00,000/-	...	3,00,000/-	
Total 1 to 6	4,54,432/-		4,58,432/-	(+) 4,000/-
. orks Expenditure.				
ayouts, oads, nderground rai- nage, ter supply d Acquisition.				
1.Jayanagar [illegible]	5,15,000/-	3,15,511/-	9,75,000/-	
2.Kumarapark est.	10,000/-	...	10,000/-	
3. Kumarapark block III and further extension and Kumara- park est.	90,000	2,61,106	1,32,620/-	
4. ilson Gardens.	18,000/-	2,013/- 2,01,300/-	18,000/-	
5. unkenahalli.	6,000/-	...	6,000/-	
6. Vyalikaval extension and shed area.	80,000/-	16,451/-	1,50,000/-	
7. ink oad to Rajaji- nagar.	30,000/-	16,918/-	30,000/-	
8. anjappa Gardens.	4,000/-	5,842/-	4,000/-	
9. agalgunte.	85,000/-	21,702/-	73,000/-	
10. asanthnagar.	2,85,000/-	1,71,027/-	3,18,000/-	
11. akkipuram.	62,000/-	7,021/-	41,000/-	
12. akshminarayanapuram, anchandrapuram, nd arutai xten- sion.	10,000/-	626/-	1,000/-	
13. ndustrial uburb (i) ousing Area.				
(ii) orth Zone.	3,43,000/-	57,771/-	4,30,000/-	
14. ayout of Jayanagar.	20,000/-	22,051/-	64,500/-	
cheme for shifting the residents of [illegible] ly s to	15,000/-		15,000/-	

(8)

	3.	4	5.	
Kodi Anuradapur.			75,000/-	
7. Timber Yard.	25,000/-		Deleted.	
8. Remunerative Works.				
1. Kankey Reservoir Main Works.		66,530/-	1,10,000/-	
2. Misc.Minor Works.	8,000/-	2,475/-	8,000/-	
9. Maintenance and Repairs.				
1. Projects and General Surveys.	1,000/-	...	1,000/-	
2. Maintenance of Lorries and J.W.H.	2,000/-	2,000/-	2,000/-	
Total.	16,09,000/-		24,34,120/-	(+) 8,25,120/-
III. Debts, Deposits, Advances.				
1. Deposits ordinary.	1,00,000/-	2,36,767/-	1,00,000/-	
2. Contribution.				
(a) Comprehensive drainage works.	92,300/-	23,430/-	92,300/-	
(b) Construction of Refugee Quarters.	2,90,000/-	21,420/-	2,90,000/-	
(c) Sewage Disposal Scheme, Kencheria-Galli.	2,80,000/-	1,138/-	2,80,000/-	
Fees				
Construction of Buildings.				
i) Construction of Official and Staff Quarters at Jayamanal.	4,75,000/-	1,85,520/-	4,00,000/-	
ii) -do- Model Houses at Jayamanal (Akkipura Works)	1,50,000/-	16,933/-	1,50,000/-	
iii) Construction of 'A' Type Quarters at Kumarapanka Krupa.	2,50,000	7,753/-	1,75,000/-	
3. Vidhana Soudha.Veedhi.				
1) Layout works, and Under-ground drainage works.	1,50,000	3,61,811/-	2,05,000/-	
i) House Building Advance.			8,000/-	
ii) Cycle Advance.			2,000/-	
Total.	17,77,300/		17,02,300/-	(-) 75,000/-
Total expenditure I, II and III.	38.50.732/		45,54,852/-	(+) 7,44,,00/

Abstract

C.B. as on 1-4-55.	30,24,285-11-9
Receipts.	30,06,000--0-0
Total	60,30,285-11-9
Expenditure.	45,94,852--0-0
Closing balance.	14,35,433-11-9

(14)

Head of account	sanctioned provisions	Changes proposed	Controller's Remarks.	Remarks of the Chairman as to the decision of the revised figure in the light of the opinion of the Controller, State Accounts Departments.
II.A. 16. Jodilingarajapuram - Timber Yard.	--	75.000	In the original sanctioned estimates the provision was deleted as the Scheme was seen to be an unsanctioned one. But a provision of Rs.75,000/- is again proposed stating that it is a sanctioned Scheme. But reference to the Government order sanctioning the scheme has not been furnished. Hence, the need for this provision could not be examined. The Chairman, may be requested to furnish reference to the Government Order sanctioning the Scheme and the concerned estimate.	The estimate for Rs.72,200/- was sanctioned in Government Order No. L.7492-94/ITB.58-53-7 dated 21.9.54. A copy of the sanctioned estimate was already forwarded to the Controller, during 1954, but, however, the Controller is desirous of having a copy and the same will be sent to him very early.
II.B. 1. Un-remunerative works.	--	1,10,000	This is against the construction of combined storm.water and see page drain from Sankey's Reservoir to the Valley below Bangalore-Poona Railway Bridge. The original estimate sanctioned for this work in G.O.No.L.6773-6/ITB. dated 10.1.50 was for Rs.2,15,780/-. This was modified to Rs.1,27,188/- in G.O.No.11795-97/ITB.7-54-6 dated 21.12.54.	Originally an estimate for Rs.2,15,780/- for the construction of combined storm, water and seepage drain from the Sankey's Reservoir to the Valley below Bangalore-Poona Railway Bridge was sanctioned in Government Order No.Rs. 2080-3/Ml.42-48-2 dated 1.9.1948. This work for speedy execution was bifurcated as 1st and 2nd stage - -

modified estimate for Rs.1,27,188/- is Rs.1,53,984/- to end of 54-55 and Rs.56,799/- during the current year 55-56. The amount of the estimate was already exceeded at tne end of 54-55 by nearly Rs.26,000/-. Although the expenditure on this unremunerative work may be permitted, as it is a scheme already taken up under orders of Government, it is not clear how an outlay of Rs.2,64,000/- (roughly) is proposed to be incurred against an estimate for Rs.1,27,188/- only. This requires clarification from the Chairman.

The increases and decreases proposed under other items may be allowed.

Rs.31,293/- duly based on tender rates was sanctioned in G.O.No.2593-5/W.R./ ITB.16-50-2 dated 31st October 1950, and that for 2nd stage an estimate for Rs.1,27,188/- duly based on Tender Rates was sanctioned in G.O.No.L.~~1~~6102-4/ITB.7-54-4 dated 25.8.54. Thus the total cost of the work for both 1st and 2nd stage calculated on Tender rates as sanctioned by Government comes upto Rs.2,58,481/- against an expected outlay of Rs.2,64,000/ so far a sum of Rs,2,37,565/- have ~~bee~~ beeb incurred in this behalf. These estimates based cn actuals are under revision and sanction of Government will be obtained very early.

jk)
21/2-

Chairman,
City Improvement Trust Board

REVISED BUDGET ESTIMATES FOR 1955-56.
City Improvement Trust Board, Bangalore.
== o ==

Head of account	sanctioned provisions	Changes proposed	Controller's Remarks.	Remarks of the Chairman as to the decision of the revised figure in the light of the opinion of the Controller, State Accounts Department.
I. 3. T.A.	1,000	2,000	The increase proposed is for orders of the Government.	The proposed increase under this head is necessary in view of the Journey undertaken by the Trustee and the Engineer - Officer to attend Lucknow Seminar Conference as per G.O.No.L.9126-27/ITB.62-55-6 dated 21.10.1955. The fact has already been reported in the Revised Budget Estimates under Explanatory Notes and this item of expenditure was not anticipated at the time of preparing the original estimates.
4.Contingencies	15,000	18,000	The reasons for the increase are stated to be due to severe activities of the Board in disposing of the sites. Why the disposal of the site should result in increased expenditure under contingency is not clear. The increased provision proposed by the Board is for orders of the Government.	The amount of Rs.15,000/- sanctioned in the original Budget estimates may be retained since the expenditure in this behalf is only Rs.11,000/- up-to-date.
II.A.1. Jayanagar Blocks 'A' and 'B'	5,15,000	9,75,000	The outlay against the sanctioned estimates has already exceeded the amount of the sanctioned estimates. Unless revised estimates	The revised estimate for Rs.1,41,85,000/- got up for work has been approved by the Board; Government sanction to the same will be obtained very early. In the mean-

			need for the additional provision proposed cannot be examined in full by this Office. If revised estimates, maing provision for the acquisition changes incurred till end of 54-55 and proposed to be incurred during 55-56, have been submitted for sanction of Government, the increased provision may provisionally be retained.	is included in the above revised estimates for this layout and made in the revised Budget may kindly be retained.
Kumara Park Block XII and Kumara Park West	90,000	1,32,620	An additional provision of Rs.15,000 towards layout charges may be allowed Regarding the additional provision of Rs.27,620/- towards water supply, it may be observed that the outlay incurred to the end of 54-55 is Rs.93,090/- against the provision of Rs.46,295/- made in the sanctioned estimates for Rs.7,28,000. It is not clear how an additional provision of Rs.27,620/- is proposed, when the outlay already incurred to end of 54-55 is far in excess of the provision of the sanctioned estimate. This requires clarification from the Chairman.	The outlay as learnt from the Executive Engineer, Water supply Division is much more than Rs.93,090/-. This requires clarification from him as to how an outlay of Rs.93,090/- has been booked and taken to account. However the Budget may kindly be sanctioned pending clarification.
3. B.1. Vidhana Veedhi,	1,50,000	2,05,000	The increased provision is stated to be towards layout charges (Rs.60,000 plus Rs.1,20,000/) and Rs.25,000/- towards underground drainage works. The increase appears to relate to the formation of roads, and not for layout off sites as seen from the sanctioned estimates. No specific and separate provision has been made towards underground drainage works in the sanctioned estimates. How a provision of Rs.25,000/- is proposed towards underground Drainage works, requires clarification from the Chairman.	Laying of underground Drainage works to Vidhana ~~Vaadhi~~ Soudha is chargeable to the major estimate of Rs.5 lakhs provided for water supply and Underground drainage for the building. A separate estimate for Rs.21,000/- is pending with the Chief Engineer for scrutiny and sanction.

P.T.O

Head of account	sanctioned provisions	Changes proposed	Controller's Remarks.	Remarks of the Chairman as to the decision of the revised figure in the light of the opinion of the Controller, State Accounts Departments.
II.A. 16. Jodilingarajapuram - Timber Yard.		75,000	In the original sanctioned estimates the provision was deleted as the Scheme was seen to be an unsanctioned one. But a provision of Rs.75,000/- is again proposed stating that it is a sanctioned Scheme.. But reference to the Government order sanctioning the scheme has not been furnished. Hence, the need for this provision could not be examined. The Chairman, may be requested to furnish reference to the Government Order sanctioning the Scheme and the concerned estimate.	The estimate for Rs.72,200/- was sanctioned in Government Order No. L.7492-94/ITB.58-53-7 dated 21.9.54. A copy of the sanctioned estimate was already forwarded to the Controller, during 1954, but, however, the Controller is desirous of having a copy and the same will be sent to him very early.
II.B. 1. Un-remunerative works.		1,10,000	This is against the construction of combined storm-water and sea page drain from Sankey's Reservoir to the Valley below Bangalore-Poona Railway Bridge. The original estimate sanctioned for this work in G.O.No.L.6773-6/ITB. dated 10.1.50 was for Rs.2,15,780/-. This was modified to Rs.1,27,180/- in G.O.No.11795-97/ITB.7-54-6 dated 21.12.54.	Originally an estimate for Rs.2,15,780/- for the construction of combined storm, water and seepage drain from the . . . Sankey's Reservoir to the Valley below Bangalore-Poona Railway Bridge was sanctioned in Government Order No.Rs. 2080-3/M1.42-48-2 dated 1.9.1948. This work for speedy execution was

but, the outlay incurred against the modified estimate for Rs.1,27,188/- is Rs.1,53,984/- to end of 54-55 and Rs.50,709/- during the current year 55-56. The amount of the estimate was already exceeded at the end of 54-55 by nearly Rs.26,000/-. Although the expenditure on this unremunerative work may be permitted, as it is a scheme already taken up under orders of Government, it is not clear how an outlay of Rs.2,64,000/- (roughly) is proposed to be incurred against an estimate for Rs.1,27,188/- only. This requires clarification from the Chairman The increases and decreases proposed under other items may be allowed.	Rs.31,293/- duly based on tender rates was sanctioned in G.O.No.2593-5/W.R./ ITB.16-50-2 dated 31st October 1950, and that for 2nd stage an estimate for Rs.1,27,188/- duly based on Tender Rates was sanctioned in G.O.No.L.16 6102-4/ITB.7-54-4 dated 25.8.54. Thus the total cost of the work for both 1st and 2nd stage calculated on Tender rates as sanctioned by Government comes upto Rs.2,58,481/- against an expected outlay of Rs.2,64,000 so far a sum of Rs.2,37,565/- have been incurred in this behalf. These estimates based on actuals are under revision and sanction of Government will be obtained very early.

Chairman

Improvement Trust
Bangalore

REVISED BUDGET ESTIMATES FOR 1955-56.
City Improvement Trust Board, Bangalore.
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Head of account	sanctioned provisions,	Changes proposed	Controller's Remarks.	Remarks of the Chairman as to the decision of the revised figure in the light of the opinion of the Controller, State Accounts Department.
I. 3. T.A.	1,000	2,000	The increase proposed is for orders of the Government.	The proposed increase under this head is necessary in view of the Journey undertaken by the Trustee and the Engineer-Officer to attend Lucknow Seminar Conferen as per G.O.No.L.9126-27/ITB.62-55-6 dated 21.10.1955. The fact has already been reported in the Revised Budget Estimates under Explanatory Notes and this item of expenditure was not anticipated at the time of preparing the original estimates.
4.Contingencies	15,000	18,000	The reasons for the increase are stated to be due to severe activities of the Board in disposing of the sites. Why the disposal of the site should result in increased expenditure under contingency is not clear. The increased provision proposed by the Board is for orders of the Government.	The amount of Rs.15,000/- sanctioned in the original Budget estimates may be retained since the expenditure in this behalf is only Rs.11,000/- up-to-date.
II.A.1. Jayanagar - Blocks 'A' and 'B'	5,15,000	9,75,000	The outlay against the sanctioned estimates has already exceeded the amount of the sanctioned estimates. Unless revised estimates are framed and got sanctioned, the	The revised estimate for Rs.1,41,85,000/- got up for work has been approved by the Board; Government sanction to the same will be obtained very early. In the meanwhile the provision of Rs.9,75,000/- whi-

			proposed cannot be examined in full by this Office. If revised estimates, maing provision for the acquisition charges incurred till end of 54-55 and proposed to be incurred during 55-56, have been submitted for sanction of Government, the increased provision may provisionally be retained.	for this layout and made in the revised Budget may kindly be retained.
3. Kumara Park Block XII and Kumara Park West	90,000	1,32,620	An additional provision of Rs.15,000 towards layout charges may be allowed. Regarding the additional provision of Rs.27,620/- towards water supply, it may be observed that the outlay incurred to the end of 54-55 is Rs.93,090/- against the provision of Rs.46,295/- made in the sanctioned estimates for Rs.7,28,000. It is not clear how an additional provision of Rs.27,620/- is proposed, when the outlay already incurred to end of 54-55 is far in excess of the provision of the sanctioned estimate. This requires clarification from the Chairman.	The outlay as learnt from the Executive Engineer, Water supply Division is much more than Rs.93,090/-. This requires clarification from him as to how an outlay of Rs.93,090/- has been booked and taken to account. However the Budget may kindly be sanctioned pending clarification.
3. B.1. Vidhana Veedhi,	1,50,000	2,05,000	The increased provision is stated to be towards layout charges (Rs.60,000 plus Rs.1,20,000/) and Rs.25,000/- towards underground drainage works. The increase appears to relate to the formation of roads, and not for layout off sites as seen from the sanctioned estimates. No specific and separate provision has been made towards underground drainage works in the sanctioned estimates. How a provision of Rs.25,000/- is proposed towards underground Drainage works, requires clarification from the Chairman.	Laying of underground Drainage works to Vidhana ~~Veedhi~~ Soudha is chargeable to the major estimate of Rs.5 lakhs provided for water supply and Underground drainage for the building. A separate estimate for Rs.21,000/- is pending with the Chief Engineer for scrutiny and sanction.

P.T.O

Head of account	sanctioned provisions	Changes proposed	Controller's Remarks.	Remarks of the Chairman as to the decision of the revised figure in the light of the opinion of the Controller, State Accounts Departments.
II.A. 16. Jodilingarajapuram - Timber Yard.		75,000	In the original sanctioned estimates the provision was deleted as the Scheme was seen to be an unsanctioned one. But a provision of Rs.75,000/- is again proposed stating that it is a sanctioned Scheme. But reference to the Government order sanctioning the scheme has not been furnished. Hence, the need for this provision could not be examined. The Chairman, may be requested to furnish reference to the Government Order sanctioning the Scheme and the concerned estimate.	The estimate for Rs.72,200/- was sanctioned in Government Order No. L.7492-94/ITB.58-53-7 dated 21.9.54. A copy of the sanctioned estimate was already forwarded to the Controller, during 1954, but, however, the Controller is desirous of having a copy and the same will be sent to him very early.
II.B. 1. Un-remunerative works.	--	1,10,000	This is against the construction of combined storm water and see page drain from Sankey's Reservoir to the Valley below Bangalore-Poona Railway Bridge. The original estimate sanctioned for this work in G.O.No.L.6773-6/ITB. dated 10.1.50 was for Rs.2,15,780/-. This was modified to Rs.1,27,188/- in G.O.No.11795-97/ITB.7-54-6 dated 21.12.54.	Originally an estimate for Rs.2,15,780/- for the construction of combined storm, water and seepage drain from the ... Sankey's Reservoir to the Valley below Bangalore-Poona Railway Bridge was sanctioned in Government Order No.Rs. 2080-3/M1.42-48-2 dated 1.9.1948. This work for speedy execution was bifurcated as 1st and 2nd stage - -

modified estimate for Rs.1,27,188/- is Rs.1,53,984/- to end of 54-55 and Rs.56,799/- during the current year 55-56 The amount of the estimate was already exceeded at the end of 54-55 by nearly Rs.26,000/-. Although the expenditure on this unremunerative work may be permitted, as it is a scheme already taken up under orders of Government, it is not clear how an outlay of Rs.2,64,000/- (roughly) is proposed to be incurred against an estimate for Rs.1,27,188/- only. This requires clarification from the Chairman

The increases and decreases proposed under other items may be allowed.

Rs.31,293/- duly based on tender rates was sanctioned in G.O.No.2593-5/W.R./ ITB.16-50-2 dated 31st October 1950, and that for 2nd stage an estimate for Rs.1,27,188/- duly based on Tender Rates was sanctioned in G.O.No.L.~~1~~6 6102-4/ITB.7-54-4 dated 25.8.54. Thus the total cost of the work for both 1st and 2nd stage calculated on Tender rates as sanctioned by Government comes upto Rs.2,58,481/- against an expected outlay of Rs.2,64,000/ so far a sum of Rs,2,37,565/- have ~~bee~~ been incurred in this behalf. These estimates based on actuals are under revision and sanction of Government will be obtained very early.

jk)
21/2-

Chairman,

15

M. G. S. App. F VI—G. 2]

SUBJECT.....

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Diary No. of letter replied to.....

Mysore Government Secretariat

( )

the 195 .

Date of issue.....195

Signed by.....

May this be—

(i) printed ?
(ii) treated as a Standing Order ?
(iii) published in the Gazette, English Part ?
(iv) translated ?
(v) placed at the disposal of the Press ?
(vi) published in the Gazette, Kannada Part ?

Section STB

Serial No. 5-55

File No. 4

Proceedings of the Government of Mysore

Read— G.O.No L 7965-67/STB.5-55-2 dated 30-9-55/4.10.55 Sanctioning the Budget Estimate for the Year 55-56 of the City Improvement Trust Board Bangalore with Certain modification

Order thereon.—No. (2) Correspondence ending with U.O.Note No 5242/55-6 dated 21.2.56 from the Chairman City I.T.B. forwarding the revised Budget Estimate for 55-56 and furnishing replies to the observations of the Controller of A.D.

(3) U.O. Note No 716/C&A dated 13/56 21-1-56 from the Controller of A.D. on the subject.

P.T.O

16

Order No L. 17209-11 A 30-3-56. 31

In partial modification of the G.O. read above the Revised Budget Estimates of the City Improvement Trust Board Bangalore are sanctioned with the following modifications:-

Receipt Side-

The Revised Budget Estimates for the year 1955-56 begin with an opening Balance of Rs 20,24,285-11-9 as on 1-4-1955 and anticipated Receipts of Rs 20,06,000/-, remaining the same as mentioned in the Budget for the 55-56 in the G.O. read above.

- Expenditure side -

The Trust Board has provided in the Revised Budget for an expenditure of Rs 40,30,858/- during the year. The expenditure side of

List of Enclosures.

Copied by

Examined by

Contd.

M. G. S. App. F. G. 3]

17

MYSORE GOVERNMENT

SECRETARIAT.

(*Continuation sheet draft form*).

as proposed
the Budget ~~as approved~~ ~~in the~~
~~following modifications:-~~ as per the
~~the statement~~ below:-

please see the
statement enclosed
— this requires approval
— flg H

27.3.56
Secretary, Govt
Agr.

15/3

To,

The Chairman, C.D.T-B,
Bangalore

The A. G.
The Controller, S.A.D } Thro' F.D
M.

WD 0256—GPB—PZS-1,20,000—1-7-55.

Particulars	As per sanctioned Budget	Revised Budget-Estimate		Remarks
	Rs.	Rs.		
T.A.	1,000	2,000		Due to incur of Expenditure for attending sewage Seminar at Lucknow.
Contingencies;	15,000	~~18,000~~ 15,000	3,000	Since he has accepts by Rs 15,000 - Hence no change.
Interest on Advance	3,00,000			
Service Expenditure	4,54,432	4,58,432		
Jayanagar 'A' & "IB"	5,15,000	9,75,000		Provisions under water Supply (2 lakhs) was omitted to be accounted for
			+ 1,50,000	L.A.O.
			+ 50,000	Layout
			+ 60,000	Underground
Kumarapark Block XL Kumarapark West	90,000	1,32,620	+ 15,000	Layouts
			+ 27,620	Water Supply
Vyalikaval Extension	80,000	1,50,000	+ 70,000	L.A.O.
Sampigehally	85,000	73,000	- 10,000	Acquisition
			- 2,000	Drainage.
Vasanthanagar	2,85,000	3,18,000	+ 33,000	L.A.O.
			- 30,000	Layout.
			+ 30,000	Water Supply
Oaklipuram	62,000	41,000	- 21,000	Acquisition
			- 10,000	Roads
			+ 10,000	Water supply
Laxminarayanapuram Ramachandrapuram Maruthi Extension	10,000	1,000	- 9,000	Acquisition.
Industrial Suburb Housing Area North Zone	3,43,000	4,00,000	1,00,000	for water supply was omitted.
			+2,50,000	provided to water supply.
			-1,75,000	Acquisition
			+ 7,000	Roads.
			- 25,000	Drainage.
Shifting Kalasipalyam Residents to Magadi Road	15,000	15,000		
Layout Jayamahal	20,000	64,500	+ 14,000	Layout
			- 4,000	Underground
			+ 34,500	Water Supply.
Jodi Lingarajapuram Timber Yard.	25,000	75,000 --		Since the estimat is sanctioned in G.O. No. delected.
Works Expenditure	15,98,000	23,03,120	+ 7,82,120 - 77,000	= + 7,05,120.
Unremunerative Works		1,10,000	+ 1,10,000	Sankey Reservoir Drains.
		1,10,000		

P.T.O.

19

Particulars	As-per-sanctioned Budget	Revised-Budget Estimate.	Remarks
III. Debts, Deposits Advances:			
Deposits	1;00;000		
Contributions	6,62,000		
	6,62,000	7,62,000	It was taken as Rs., 6,62,000 excluding Deposits of 1 Laksh in the sanctioned Budget.
IV. Advances:			
Contribution of Officers and Staff Quarters.	4,75,000	4,00,000	- 75,000
-do- Kumara Krupa	2,50,000	1,75,000	- 75,000
Vidhana Veedhi	1,50,000	2,05,000	+ 55,000 Roads
House building & Cycle Ad.		10,000	+ 10,000
Total	10,25,000	9,40,000	-1,50,000 ≡ 85,000
			+ 65,000
GRAND TOTAL	38,50,732	45,94,852	+7,44,120

Chairman,
City Improvement Trust Board,
Bangalore

jk)

17.3.56
Secy, Rep

15/3

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

Government Order No.L.7965-67/ITB. 5-55-2 dated 30-9-1955/4-10-1955 sanctioning the Budget Estimate for the year 1955-56 of the City Improvement Trust Board, Bangalore, with certain modification.

2. Correspondence ending with Un-official Note No.5472/55-56 dated 21-2-1956 from the Chairman, City Improvement Trust Board, Bangalore, forwarding the revised Budget Estimate for 1955-56 and furnishing replies to the observations of the Controller, State Accounts Department.

3. Un-official Note No.716/CSA dated 13-1-56/ 21-1-1956 from the Controller, State Accounts Department, on the subject.

-:-

ORDER No.L.17209-11/9 TB. 5-55-4

Dated, Bangalore, the 29-3-56/31.

In partial modification of the Government order read above, the revised Budget estimates of the City Improvement Trust Board, Bangalore are sanctioned with the following modifications:-

RECEIPTS SIDE

The Revised budget estimates for the year 1955-56 begin with an opening balance of Rs.30,24,295-11-9 as on 1-4-1955 and anticipated receipt of Rs.30,06,000/- remaining the same as sanctioned in the Budget for the year 1955-56 in the Government order read above.

EXPENDITURE SIDE

2. The Trust Board has provided in the Revised Budget for an expenditure of Rs.45,91,852/- during the year. The expenditure side of the Budget as proposed is approved as noted below:-

Particulars	As per sanctioned Budget.	Revised Budget Estimate	R e m a r k s
	Rs.	Rs.	
T.	1,000	2,000	Due to incur of Expenditure for attending Sewage Seminar at Lucknow.

Interest on Advance	3,00,000		
Service Expenditure	4,54,432	4,58,432	
Jayanagar 'A' and 'B'	5,15,000	9,75,000	Provisions under water supply (2 lakhs) was omitted to be accounted for + 1,50,000 L.A.C. + 50,000 Layout + 60,000 Underground
Kumara Park Block XI Kumara Park West	90,000	1.32.620	+ 15,000 Layout + 27620 water Supply
Vyalikaval Extension	80,000	50.000	+ 70,000 L.A.C.
Sampigehalli	85,000	73,000	- 10,000 Acquisition - 2,000 Drainage
Vasanthanagar	2,85,000	3,18,000	+ 33,000 L. .C. - 30,000 Layout + 30,000 water supply
Oaklipuram	62,000	41,000	- 21,000 Acquisition - 10,000 h o a ds + 10,000 Water Supply
Laxminarayanapuram Lemachandrapuram Maruthi Extension	10,000	1,000	9,000 Acquisition
Industrial Suburb Housing area North Zone	3,43,000	4,00,000	1,00,000 for water supply was omitted + 2,50,000 provided for water supply - 1,75,000 Acquisition + 7,000 r o a d s - 25,000 Drainage
Shifting Kalasipalyam residents to Nagadi Road	15,000	15,000	+ 14,000 Layout - 4,000 Underground
Layout of Jayamahal	20,000	64,500	+ 34,500 water supply
Jodi Singarajapuram Timber Yard	25,000	75,000 - -	Since the estimate is not sanctioned in G.O.No. deleted.
Works Expenditure	15,98,000	23,03,120	+ 7,82,120 - 77,000 = + 7,05,120
Unremunerative Works		1,10,000	+ 1,10,000 Turkey Reservoir Drains
III. Debts, Deposits Advances:- Deposits Contributions	1,00,000 6,62,000		
	7,62,000	7,62,000	It was taken as R.6,62,000 excluding Deposits of one lakh in the sanctioned Budget.
IV. Advances:-			
Contribution of Officers and Staff quarters	4,75,000	4,00,000	- 75,000
- do - Kumara Krupa	2,50,000	1,75,000	- 75,000
Vidhana Veedhi office buildings and Annexe	1,50,000	2.05.000	+ 55,000 roads

rouse building and Cycle advance		10,000	+ 10,000	
Total	10,25,000	9,40,000	-1,50,000 + 65,000	= 85,000
GRAND TOTAL	38,50,732	45,91,852	7,41,120	

(V.Hanumantheppa)
for Secretary to Government,
Education & L.S.G.Departments.

To

The Chairman, City Improvement Trust Board, Bangalore,
" Accountant General, Mysore, Bangalore thro' Financial Department
" Controller, State Accounts Department, Bangalore - do -

knr-7/C0356